

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (800) Regents, Board of  
Budget Unit: (615L410001) ISU - Cooperative Extension  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 18,157,366	\$ 18,307,366	\$ 18,157,366	\$ 18,157,366
Receipts				
Federal Support	9,853,016	10,250,000	10,250,000	10,250,000
Total Resources	<u>\$ 28,010,382</u>	<u>\$ 28,557,366</u>	<u>\$ 28,407,366</u>	<u>\$ 28,407,366</u>
 FTE	 <u>385.34</u>	 <u>385.34</u>	 <u>385.34</u>	 <u>385.34</u>
Disposition of Resources				
Personal Services-Salaries	\$ 25,369,210	\$ 26,114,225	\$ 26,114,225	\$ 26,114,225
Professional & Scientific Supplies	2,368,383	2,443,141	2,293,141	2,293,141
Rentals	229,913	0	0	0
Outside Repairs/Service	14	0	0	0
Aid to Individuals	42,862	0	0	0
Total Disposition of Resources	<u>\$ 28,010,382</u>	<u>\$ 28,557,366</u>	<u>\$ 28,407,366</u>	<u>\$ 28,407,366</u>